

Proposed Pupil Premium for **Sept 2015-July 2016**

Number of pupils and Pupil Premium Grant (PPG) received April 2015	
Total number of pupils on roll	345
Total number of pupils eligible for PPG	168
Total Pupil Premium Funding	£196,680
Total Expenditure	
Balance	£0

Summary of PPG Spending April 2015 to April 2016 (pupils eligible for free school meals within the last 6 years, adopted, in local authority care or EYPP)	
Objectives in spending PPG: Raising Attainment and achievement of disadvantaged students to at least expected progress through i) Provision to raise literacy & numeracy levels ii) Providing social & emotional support/interventions to improve attendance and engagement iii) Enhanced/improved cultural capital – trips, activities, extra curriculum activities and support with uniform, materials etc iv) Personalised learning, e.g. Reading Recovery, 1:1 support etc.	
Summary of spending and actions taken:	
Early Intervention (Interventions, resources and TAs)	£95,000
Improving the Impact of Teaching Assistants (OLEVI, THRIVE and IL training)	£20,000
Building Independence and Self-Efficacy (Immersive learning [IL])	£37,000
Developing Speaking & Listening Skills (Whole school and focussed groups)	£20,000
Increasing Parental Engagement (Better communication, reception area, IL)	£15,000
Other (Additional resources, trips, etc)	£10,000
	£197,000.00